

EMPRESA NACIONAL DE AUTOPISTA DIRECCIÓN DE PRESUPUESTO DE LA
NACIÓN MINISTERIO DE ECONOMÍA Y FINANZAS
CUADRO DE EJECUCIÓN PRESUPUESTARIA DE GASTOS
al 30 de junio de 2025 (En balboas)

cta	descripcion	presupuestoLey	contencionDel	creditosOExtraordTrasla	presupuestoModifi	asignado	saldoContratosEjecuta	compromisoMensual	compromisoEjecu	saldoAFecha	saldoAnual	saldoAsignar	pagado	porPagarAFecha
1	PERSONAL FIJO (SUELDOS)	B/. 1,506,420.00	B/. -	B/. -	B/. 1,506,420.00	B/. 753,210.00	B/. -	B/. 117,489.87	B/. 594,051.12	B/. 159,158.88	B/. 912,368.88	B/. 753,210.00	B/. 594,051.12	B/. -
20	DIETAS	B/. 81,000.00	B/. -	B/. -	B/. 81,000.00	B/. 40,500.00	B/. -	B/. -	B/. 20,250.00	B/. 20,250.00	B/. 60,750.00	B/. 40,500.00	B/. 20,250.00	B/. -
30	GASTOS DE REPRESENTACION FIJOS	B/. 89,580.00	B/. -	B/. -	B/. 89,580.00	B/. 44,790.00	B/. -	B/. 7,465.00	B/. 44,790.00	B/. -	B/. 44,790.00	B/. 44,790.00	B/. 44,790.00	B/. -
40	SOBRETIEMPLO	B/. 1,200.00	B/. -	B/. -	B/. 1,200.00	B/. 600.00	B/. -	B/. -	B/. -	B/. 600.00	B/. 1,200.00	B/. 600.00	B/. -	B/. -
50	XIII MES	B/. 133,000.00	B/. -	B/. -	B/. 133,000.00	B/. 44,333.00	B/. -	B/. 75.00	B/. 34,175.19	B/. 10,157.81	B/. 98,824.81	B/. 88,667.00	B/. 34,175.19	B/. -
71	CUOTA PATRONAL DE SEGURO SOCIAL	B/. 209,808.00	B/. -	B/. -	B/. 209,808.00	B/. 102,522.00	B/. -	B/. 16,564.59	B/. 85,306.52	B/. 17,215.48	B/. 124,501.48	B/. 107,286.00	B/. 85,306.52	B/. -
72	CUOTA PATRONAL DE SEGURO EDUCATIVO	B/. 22,597.00	B/. -	B/. -	B/. 22,597.00	B/. 11,298.00	B/. -	B/. 1,762.35	B/. 8,910.79	B/. 2,387.21	B/. 13,686.21	B/. 11,299.00	B/. 8,910.79	B/. -
73	CUOTA PATRONAL DE RIESGO PROFESIONAL	B/. 31,635.00	B/. -	B/. -	B/. 31,635.00	B/. 15,817.00	B/. -	B/. 2,624.06	B/. 13,415.62	B/. 2,401.38	B/. 18,219.38	B/. 15,818.00	B/. 13,415.62	B/. -
81	GRATIFICACIÓN O AGUINALDO	B/. 133,000.00	B/. -	B/. -	B/. 133,000.00	B/. -	B/. -	B/. -	B/. -	B/. -	B/. 133,000.00	B/. 133,000.00	B/. -	B/. -
91	SUELDOS	B/. 345,486.00	B/. -	B/. -	B/. 345,486.00	B/. 345,486.00	B/. -	B/. -	B/. 20,093.94	B/. 325,392.06	B/. 325,392.06	B/. -	B/. 20,093.94	B/. -
109	OTROS ALQUILERES	B/. 1,200.00	B/. -	B/. -	B/. 1,200.00	B/. 600.00	B/. -	B/. -	B/. -	B/. 600.00	B/. 1,200.00	B/. 600.00	B/. -	B/. -
113	CORREO	B/. 151.00	B/. -	B/. -	B/. 151.00	B/. 151.00	B/. -	B/. -	B/. -	B/. 151.00	B/. 151.00	B/. -	B/. -	B/. -
115	TELECOMUNICACIONES	B/. 304.00	B/. -	B/. -	B/. 304.00	B/. 150.00	B/. -	B/. -	B/. -	B/. 150.00	B/. 304.00	B/. 154.00	B/. -	B/. -
116	SERVICIO DE TRANSMISION DE DATOS	B/. 12,702.00	B/. -	B/. -	B/. 12,702.00	B/. 12,702.00	B/. -	B/. -	B/. -	B/. 12,702.00	B/. 12,702.00	B/. -	B/. -	B/. -
120	IMPRESION, ENCUADERNACION Y OTROS	B/. 1,200.00	B/. -	B/. -	B/. 1,200.00	B/. 600.00	B/. -	B/. -	B/. -	B/. 600.00	B/. 1,200.00	B/. 600.00	B/. -	B/. -
142	VIATICOS EN EL EXTERIOR	B/. 12,800.00	B/. -	B/. -	B/. 12,800.00	B/. 6,402.00	B/. -	B/. -	B/. -	B/. 6,402.00	B/. 12,800.00	B/. 6,398.00	B/. -	B/. -
151	TRANSPORTE DENTRO DEL PAIS	B/. 600.00	B/. -	B/. -	B/. 600.00	B/. 300.00	B/. -	B/. -	B/. -	B/. 300.00	B/. 600.00	B/. 300.00	B/. -	B/. -
152	TRANSPORTE DE O PARA EL EXTERIOR	B/. 6,400.00	B/. -	B/. -	B/. 6,400.00	B/. 3,202.00	B/. -	B/. -	B/. -	B/. 3,202.00	B/. 6,400.00	B/. 3,198.00	B/. -	B/. -
162	COMISIONES Y GASTOS BANCARIOS	B/. 480.00	B/. -	B/. -	B/. 480.00	B/. 240.00	B/. -	B/. -	B/. -	B/. 240.00	B/. 480.00	B/. 240.00	B/. -	B/. -
163	GASTOS JUDICIALES	B/. 1,500.00	B/. -	B/. -	B/. 1,500.00	B/. 750.00	B/. -	B/. -	B/. -	B/. 750.00	B/. 1,500.00	B/. 750.00	B/. -	B/. -
164	GASTOS DE SEGUROS	B/. 77,757.00	B/. -	B/. -	B/. 77,757.00	B/. 77,757.00	B/. -	B/. -	B/. -	B/. 77,757.00	B/. 77,757.00	B/. -	B/. -	B/. -
165	SERVICIOS COMERCIALES	B/. 56,494.00	B/. -	B/. -	B/. 56,494.00	B/. 56,494.00	B/. -	B/. 19,058.74	B/. 37,047.74	B/. 19,446.26	B/. 19,446.26	B/. -	B/. 37,047.74	B/. -
169	OTROS SERVICIOS COMERCIALES Y FINANCIEROS	B/. 3,600.00	B/. -	B/. -	B/. 3,600.00	B/. 1,800.00	B/. -	B/. -	B/. -	B/. 1,800.00	B/. 3,600.00	B/. 1,800.00	B/. -	B/. -
171	CONSULTORÍAS	B/. 15,235.00	B/. -	B/. -	B/. 15,235.00	B/. 7,620.00	B/. -	B/. -	B/. -	B/. 7,620.00	B/. 15,235.00	B/. 7,615.00	B/. -	B/. -
189	OTROS MANTENIMIENTOS Y REPARACIONES	B/. 19,014.00	B/. -	B/. -	B/. 19,014.00	B/. 17,681.00	B/. -	B/. 930.20	B/. 2,966.30	B/. 14,714.70	B/. 16,047.70	B/. 1,333.00	B/. 2,966.30	B/. -
195	VIÁTICOS	B/. 480.00	B/. -	B/. -	B/. 480.00	B/. 240.00	B/. -	B/. -	B/. -	B/. 240.00	B/. 480.00	B/. 240.00	B/. -	B/. -
196	TRANSPORTE DE PERSONAS Y B	B/. 240.00	B/. -	B/. -	B/. 240.00	B/. 120.00	B/. -	B/. -	B/. -	B/. 120.00	B/. 240.00	B/. 120.00	B/. -	B/. -
201	ALIMENTO PARA CONSUMO HUMANO	B/. 5,661.00	B/. -	B/. -	B/. 5,661.00	B/. 600.00	B/. -	B/. -	B/. -	B/. 600.00	B/. 5,661.00	B/. 5,061.00	B/. -	B/. -
203	BEBIDAS	B/. 1,200.00	B/. -	B/. -	B/. 1,200.00	B/. 600.00	B/. -	B/. 265.60	B/. 265.60	B/. 334.40	B/. 934.40	B/. 600.00	B/. 265.60	B/. -
214	PRENDAS DE VESTIR	B/. 2,500.00	B/. -	B/. -	B/. 2,500.00	B/. 2,500.00	B/. -	B/. -	B/. -	B/. 2,500.00	B/. 2,500.00	B/. -	B/. -	B/. -
221	DIESEL	B/. 14,400.00	B/. -	B/. -	B/. 14,400.00	B/. 7,200.00	B/. -	B/. 443.46	B/. 800.59	B/. 6,399.41	B/. 13,599.41	B/. 7,200.00	B/. 800.59	B/. -
223	GASOLINA	B/. 2,040.00	B/. -	B/. -	B/. 2,040.00	B/. 1,074.00	B/. -	B/. 202.73	B/. 291.80	B/. 782.20	B/. 1,748.20	B/. 966.00	B/. 291.80	B/. -
231	IMPRESOS	B/. 2,000.00	B/. -	B/. -	B/. 2,000.00	B/. 1,000.00	B/. -	B/. -	B/. -	B/. 1,000.00	B/. 2,000.00	B/. 1,000.00	B/. -	B/. -
232	PAPELERIA	B/. 2,500.00	B/. -	B/. -	B/. 2,500.00	B/. 1,250.00	B/. -	B/. 377.75	B/. 377.75	B/. 872.25	B/. 2,122.25	B/. 1,250.00	B/. 377.75	B/. -
269	OTROS PRODUCTOS VARIOS	B/. 600.00	B/. -	B/. -	B/. 600.00	B/. 600.00	B/. -	B/. -	B/. -	B/. 600.00	B/. 600.00	B/. -	B/. -	B/. -
271	UTILES DE COCINA Y COMEDOR	B/. 240.00	B/. -	B/. -	B/. 240.00	B/. 240.00	B/. -	B/. -	B/. -	B/. 240.00	B/. 240.00	B/. -	B/. -	B/. -
273	UTILES DE ASEO Y LIMPIEZA	B/. 3,200.00	B/. -	B/. -	B/. 3,200.00	B/. 1,600.00	B/. -	B/. -	B/. -	B/. 1,600.00	B/. 3,200.00	B/. 1,600.00	B/. -	B/. -
275	UTILES Y MATERIALES DE OFICINA	B/. 2,980.00	B/. -	B/. -	B/. 2,980.00	B/. 1,125.00	B/. -	B/. -	B/. -	B/. 1,125.00	B/. 2,980.00	B/. 1,855.00	B/. -	B/. -
340	EQUIPO DE OFICINA	B/. -	B/. -	B/. -	B/. -	B/. -	B/. -	B/. -	B/. -	B/. -	B/. -	B/. -	B/. -	B/. -
350	MOBILIARIO	B/. -	B/. -	B/. -	B/. -	B/. -	B/. -	B/. -	B/. -	B/. -	B/. -	B/. -	B/. -	B/. -
380	EQUIPO DE COMPUTACIÓN	B/. 39.00	B/. -	B/. -	B/. 39.00	B/. 39.00	B/. -	B/. -	B/. -	B/. 39.00	B/. 39.00	B/. -	B/. -	B/. -
624	ADIESTRAMIENTO Y ESTUDIOS	B/. 14,000.00	B/. -	B/. -	B/. 14,000.00	B/. 8,000.00	B/. -	B/. -	B/. -	B/. 8,000.00	B/. 14,000.00	B/. 6,000.00	B/. -	B/. -
651	IMPUESTOS	B/. 67,200.00	B/. -	B/. -	B/. 67,200.00	B/. 63,600.00	B/. -	B/. 358.00	B/. 62,236.00	B/. 1,364.00	B/. 4,964.00	B/. 3,600.00	B/. 62,236.00	B/. -

